

OFFICIAL REVENUE FORECAST FY2009					8/19/2008			FY09	
2009 FISCAL YEAR RSA									
INSTITUTION	FY2008 Distribution	a	b	Total Allocation	FY09 Forecast "a" + "a-1" + 53.9% "b"	Ed. Excell. Trust Fund (08/19/08)	Workforce 2000 (07/21/08)	FY09 Forecast	% Inc
ASUJ ⁴	59,052,443	50,374,967	4,542,704	54,917,671	52,824,847	5,964,362		58,789,209	-0.45%
ATU	30,756,346	27,040,706	2,763,847	29,804,553	28,531,249	1,999,294		30,530,543	-0.73%
HSU	20,382,324	17,670,269	1,243,503	18,913,772	18,340,890	2,068,176		20,409,066	0.13%
SAUM	16,542,084	14,612,028	1,223,268	15,835,296	15,271,736	1,222,751		16,494,487	-0.29%
UAF	120,756,585	104,777,426	11,075,666	115,853,092	110,750,533	9,057,775		119,808,308	-0.79%
UAFS	23,045,827	18,660,334	2,088,838	20,749,172	19,786,844	3,030,458		22,817,302	-0.99%
UALR	61,019,908	52,421,821	5,387,396	57,809,217	55,327,244	5,252,146		60,579,390	-0.72%
UAM	13,887,867	12,396,478	833,912	13,230,390	12,846,207	1,055,273		13,901,480	0.10%
UAPB	23,130,292	20,991,414	939,822	21,931,236	21,498,260	1,831,931		23,330,191	0.86%
UCA	57,139,765	44,899,349	9,774,593	54,673,942	50,170,787	4,551,683		54,722,470	-4.23%
4-YR SUBTOTAL	425,713,441	363,844,792	39,873,549	403,718,341	385,348,597	36,033,849	-	421,382,446	-1.02%
ANC	9,917,736	8,411,685	250,000	8,661,685	8,546,510	713,342	623,395	9,883,247	-0.35%
ASUB	13,889,307	11,621,694	615,668	12,237,362	11,953,724	1,422,986	683,939	14,060,649	1.23%
ASUMH	4,195,729	3,253,286	389,116	3,642,402	3,463,136		702,689	4,165,825	-0.71%
ASUN	4,244,026	2,993,716	849,798	3,843,513	3,452,012		592,076	4,044,088	-4.71%
BRTC	7,826,267	5,635,399	444,608	6,080,008	5,875,177		1,914,827	7,790,004	-0.46%
CCCUA	4,426,991	3,013,299	382,170	3,395,469	3,219,403		1,151,636	4,371,039	-1.26%
EACC	6,553,009	5,624,284	259,575	5,883,859	5,764,273	744,684		6,508,957	-0.67%
MSCC	5,667,937	3,501,682	319,269	3,820,951	3,673,864		1,868,522	5,542,386	-2.22%
NAC	8,779,078	7,681,182	408,149	8,089,332	7,901,297	439,802		8,831,639	0.60%
NPCC	10,498,107	8,644,312	377,401	9,021,713	8,847,844	1,113,780	569,722	10,531,346	0.32%
NWACC	10,752,568	8,185,546	2,182,566	10,368,112	9,362,604	984,294		10,346,898	-3.77%
OTC	4,444,264	3,203,347	375,965	3,579,312	3,406,105		986,225	4,392,330	-1.17%
OZC	4,041,862	2,693,272	319,616	3,012,889	2,865,642		1,084,690	3,950,332	-2.26%
PCCUA	9,994,587	8,655,115	289,845	8,944,960	8,811,428	725,221	451,888	9,988,537	-0.06%
PCCUA Stuttgart-DeW	250,000	0	292,000	292,000	157,476			157,476	-37.01%
PTC	16,622,008	10,455,555	5,090,799	15,546,354	13,201,023		1,939,188	15,140,211	-8.91%
RMCC	3,403,996	2,997,694	291,162	3,288,856	3,154,717	196,570		3,351,287	-1.55%
SACC	6,861,583	5,764,639	327,531	6,092,170	5,941,276		393,496	6,844,083	-0.26%
SAUT	5,660,828	5,240,601	528,036	5,768,637	5,525,371	200,778	0	5,726,149	1.15%
SEAC	7,225,060	5,294,484	408,953	5,703,437	5,515,032		1,684,549	7,199,581	-0.35%
UACCB	4,677,973	3,698,654	416,408	4,115,061	3,923,222		739,216	4,662,438	-0.33%
UACCH	6,199,311	4,261,173	254,902	4,516,075	4,398,641		1,670,689	6,069,330	-2.10%
UACCM	5,700,883	4,359,204	476,118	4,835,322	4,615,974		1,101,189	5,717,163	0.29%
2-YR SUBTOTAL	161,833,110	125,189,822	15,549,654	140,739,476	133,575,951	7,050,768	18,648,476	159,274,995	-1.58%
ASU-System ⁴	2,399,160	2,195,360	245,304	2,440,663	2,327,652			2,327,652	-2.98%
ASUJ-MT	2,976,970	2,291,143	77,045	2,368,188	2,332,693		616,949	2,949,642	-0.92%
ATU-AVTI	3,064,737	2,340,309	65,805	2,406,114	2,375,798		677,581	3,053,379	-0.37%
HSU-SWATLTC	212,732	206,536	6,968	213,504	210,294			210,294	-1.15%
SAUT-ECC	401,560	339,768	41,990	381,758	362,413	33,552		395,965	-1.39%
SAUT-FTA	1,860,189	1,250,490	561,053	1,811,543	1,553,066	84,918		1,637,984	-11.95%
UA-SYS ³	3,734,941	3,402,588	172,759	3,575,347	3,338,090	260,483		3,598,573	-3.65%
UA-AS	2,498,409	2,036,083	415,928	2,452,011	2,260,393	128,762		2,389,155	-4.37%
UA-DivAgri	67,703,013	58,969,903	5,507,654	64,477,557	61,940,181	5,353,265		67,293,446	-0.60%
UA-ASMSA ^{1 3}	8,206,855	676,247	342,234	1,018,481	1,018,481	7,062,885		8,081,366	-1.53%
UA-CS	2,263,898	2,230,420	76,463	2,306,884	2,271,657			2,271,657	0.34%
UA-CJI	1,813,498	1,737,888	123,221	1,861,109	1,804,341			1,804,341	-0.50%
UALR-RAPS	3,534,411	3,469,851	160,033	3,629,885	3,556,157			3,556,157	0.62%
UAM-Crossett	1,725,194	1,118,406	36,081	1,154,487	1,137,864		560,098	1,697,962	-1.58%
UAM-McGehee	2,226,621	1,416,138	420,432	1,836,570	1,642,877		602,440	2,245,317	0.84%
UAMS	97,124,586	81,724,309	9,773,943	91,498,252	86,995,397	9,043,166		96,038,563	-1.12%
UAMS-Child Safety	1,250,000	0	1,250,000	1,250,000	674,125			674,125	-46.07%
UAMS-IC	5,631,930	5,235,230	184,125	5,419,355	5,334,529	225,029		5,559,558	-1.29%
UAPB-Nonformula	3,641,856	3,607,630	79,333	3,686,964	3,650,415			3,650,415	0.23%
ENTITY SUBTOTAL	212,270,561	174,248,300	19,540,370	193,788,670	184,786,422	22,192,060	2,457,068	209,435,550	-1.34%
TOTAL	799,817,111	663,282,914	74,963,574	738,246,488	703,710,770	65,276,677	21,105,544	790,092,991	-1.22%

¹ The A & B Allocations for UA-SYS & UA-ASMSA are included in the RSA amount for UAF in the Revenue Stabilization Act (Act 1201 & 1032 of 2007).

² Acts 1201 & 1032 of 2007 include category A-1 and C funding allocations, however no dollars are in these allocations for higher education.

³ Act 1257 of 2007, Section 18 requires the transfer of the full RSA allotment from UAF to UA-ASMSA.

⁴ Reflects a transfer in funding of \$650,000 from the Jonesboro campus to the ASU-System Office.